

**REGISTERED CHARITY NUMBER: 1134166**

**Trustees' Report and  
Unaudited Financial Statements for the Year Ended  
31 December 2017  
for  
St Andrew's Church PCC**

Garside & Co LLP  
New Gallery House  
6 Vigo Street  
Mayfair  
London  
W1S 3HF

**St Andrew's Church PCC**

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for the Year Ended 31 December 2017**

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## **St Andrew's Church PCC**

### **Trustees' Report for the Year Ended 31 December 2017**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2017. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and activities**

When planning our activities for the year, the incumbent and the PCC have considered the commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer, learning about the Gospel, and developing their knowledge and trust in Jesus;
- Provision of pastoral and other forms of care for parishioners;
- Mission and evangelism

Detailed objectives are agreed each year at the Annual Parochial Church Council Meeting after discussion in the PCC and with the congregation

##### **Aims and purposes**

St Andrew's PCC has the responsibility of co-operating with the incumbent, Reverend Lesley Bilinda, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC is committed to enabling as many people as possible to know the love of God in Jesus Christ and to serving the spiritual and material needs of parishioners. The PCC collaborates with the incumbent in maintaining and developing forms of worship appropriate to our diverse parish and seeks to ensure that the church puts faith into practice through prayer and scripture, music and sacrament. The PCC supports and encourages the different ways in which the church can serve the material and social needs of parishioners including the homeless, parents and children and older people in particular.

##### **Public benefit**

The Parochial Church Council has considered the Charity Commissioners' Guidance on Public Benefit and, in particular, the specific guidance on Charities for the Advancement of Religion and is satisfied that the activities of St Andrew's Church fall within such guidance.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Ministry team**

The Reverend Lesley Bilinda continues as incumbent. The staff team consisted of Mrs Penny McCarthy as Parish Administrator, and Miss Penny Stradling as Pioneer Minister (with responsibility for youth and community work).

##### **Renewal of the church fabric**

Plans are in place for a major repair and refurbishment of the windows, including a possible redevelopment and opening up of the great east window.

##### **Worship and prayer**

St Andrew's provides a pattern of Eucharistic and other worship through the week to meet the range of spiritual needs of the parish. The Sunday Eucharist includes baptisms on the first Sunday of each month. Full Choral Evensong is sung on the first Sunday of the month, Taize worship on the third Sunday, and sung Evensong on the remaining Sunday evenings. During the week Holy Communion is celebrated on Thursdays, on Saturdays during the homeless project, and on Mondays informally with parents with children. There is a weekly gathering for prayer on Monday lunch times.

Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and commend the person into God's keeping.

##### **Deanery Synod**

The laity of St Andrew's is currently represented on Deanery Synod by three ex-officio Diocesan Synod members elected to a 3-year term by the APCM. This provides the PCC with an important link between the parish and the wider structures of the church.

## **St Andrew's Church PCC**

### **Trustees' Report for the Year Ended 31 December 2017**

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Pastoral Care**

St Andrew's is committed to providing a wide range of community services that are accessible to all. The vicar and members of the congregation regularly visit the sick, the bereaved, the lonely and the housebound. During the week the Church and Star Centre are used by many church and community activities including the Homeless Project, Songs and Stories, Yogalates, Pilates, Hearing Voices Group, Mindfulness Group, Kensington Dance Studio, Slimming World, Healthy Eating, Interfaith marriage group, Voice Therapy activities, and local Councillors' Forum as well as many occasional events including concerts, social evenings and children's parties. During the year IntoUniversity continued with their activities and in March Potters House youth church began services at St Andrew's each Sunday early afternoon. After 5 happy years worshipping at St Andrew's, the Korean Church reluctantly ended their weekly services in order to move to a smaller venue.

##### **Mission and evangelism**

It was with great sadness that we learned in the autumn of the death in Uganda of Constance Mirembe. Constance had been seconded to St Andrew's in 2015 from London City Mission (LCM) but had returned home to Uganda in 2016 terminally ill. Penny Stradling's work as Pioneer Minister for Youth and Community continues to flourish, with a Friday youth club running in Fulham Boys School and a Thursday girls group meeting at St Andrew's - both for children from West Kensington and Gibbs Green estates. English language classes had a mixed impact, but will be relaunched at St Andrew's in May 2018. In the face of much uncertainty over the redevelopment plans for the estates, Penny continues to develop strong relationships with the council, local tenants, and with other providers of services on the estate. The hospitality in the Star Centre and church witness daily to the love of God. During the year 13 baptisms took place, 15 funerals, 2 weddings, and 5 young people were confirmed.

#### **FINANCIAL REVIEW**

##### **Reserves policy**

It is the trustees' policy to maintain a balance on unrestricted funds (if possible) which equates to at least three months unrestricted payments, equivalent to £30,000 to cover emergency situations that may arise from time to time. Generous legacies from Mazenna Swingler and the parents of Marc Maitland have enabled the setting up of a Music Fund, enabling the interest from the investment to contribute towards the cost of continuing the excellent musical tradition of the church well into the future.

##### **Investment policy**

It is our policy to invest surplus funds in interest bearing bank accounts.

#### **PLANS FOR FUTURE PERIODS**

With the help of Revd Dr Jonathan Rust, Director of Development for the Kensington Episcopal Area, the PCC is undertaking a thorough review of the Mission Action Plan. Embracing the London Diocese Capital Vision 2020 project, we will seek to be a church that is increasingly confident, creative and compassionate. In order to do this, we need to continue to welcome all who pass through our doors, for whatever reason; we need to be investing our time and energies in growing and deepening our Christian faith; and we need to be reaching out to the community around us and beyond with the Good News of Jesus, through word and action. In summary, this means

Welcoming All  
Deepening Faith  
Serving our Community

These priorities will form the basis of our developing Mission Action Plan for the next 5 years.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by the Parochial Church Councils (Powers) Measure 1956 and under the terms of Section 3 the Parochial Church Council (PCC) is a body corporate.

##### **Recruitment and appointment of new trustees**

The trustees comprise ex officio members: the incumbent and 2 clergy, licensed lay minister, Diocesan and Deanery Synod members and 2 church wardens, the latter elected by the Annual Parish Meeting (Vestry). Other trustees are elected at the Annual Parochial Church Council Meeting or the PCC on an ad-hoc basis during the year.

##### **Organisational structure**

The Board of Trustees, comprising the membership of the PCC, must have at least 3 trustees

**St Andrew's Church PCC**

**Trustees' Report  
for the Year Ended 31 December 2017**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1134166

**Principal address**

10 St Andrew's Road  
London  
W14 9SX

**Trustees**

Revd L Bilinda

T A Dawson

H Gervais - resigned April 2017

Miss L Buxton - resigned February 2017

J Brinton - resigned April 2017

Mrs J Fitt

C Hunt

Dr C von Luttitz

M C Maitland

Mrs P Hawley - resigned September 2017

Miss D McLean

J Rhys

V Ridge

A W R Scott Noble

Mrs P Taylor

Mrs L Tyser

D Wilde

Ms S Boyce

Mr A van Zyl -appointed January 2017

**Independent examiner**

Stephen Garside BSc FCA

Institute of Chartered Accountants in England and Wales

Garside & Co LLP

New Gallery House

6 Vigo Street

Mayfair

London

W1S 3HF

**Banker**

HSBC Plc

593-599 Fulham Road

London

SW6 5UA

**EVENTS SINCE THE END OF THE YEAR**

Information relating to events since the end of the year is given in the notes to the financial statements.

**Trustees' Report  
for the Year Ended 31 December 2017**

**TRUSTEES RESPONSIBILITY STATEMENT**

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 27 April 2018 and signed on its behalf by:



Revd L Bilinda - Trustee

**Independent Examiner's Report to the Trustees of  
St Andrew's Church PCC**

**Independent examiner's report to the trustees of St Andrew's Church PCC**

I report to the charity trustees on my examination of the accounts of the St Andrew's Church PCC (the Trust) for the year ended 31 December 2017.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Stephen Garside BSc FCA  
Institute of Chartered Accountants in England and Wales  
Garside & Co LLP  
New Gallery House  
6 Vigo Street  
Mayfair  
London  
W1S 3HF

27 April 2018

St Andrew's Church PCC

Statement of Financial Activities  
for the Year Ended 31 December 2017

	Notes	Unrestricted fund £	Restricted fund £	31.12.17 Total funds £	31.12.16 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	195,480	67,483	262,963	218,832
<b>Total</b>		<u>195,480</u>	<u>67,483</u>	<u>262,963</u>	<u>218,832</u>
<b>EXPENDITURE ON</b>					
Raising funds	3	185,093	65,461	250,554	213,122
Charitable activities	4		-		
Independent examiner's fee		1,393	-	1,393	1,260
<b>Total</b>		<u>186,486</u>	<u>65,461</u>	<u>251,947</u>	<u>214,382</u>
<b>NET INCOME</b>		<u>8,994</u>	<u>2,022</u>	<u>11,016</u>	<u>4,450</u>
Transfers between funds	11	(37,979)	37,979	-	-
<b>Net movement in funds</b>		<u>(28,985)</u>	<u>40,001</u>	<u>11,016</u>	<u>4,450</u>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		62,447	41,180	103,627	99,177
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>33,462</u></u>	<u><u>81,181</u></u>	<u><u>114,643</u></u>	<u><u>103,627</u></u>

**CONTINUING OPERATIONS**

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

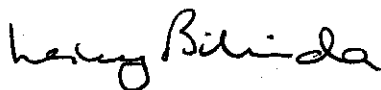


St Andrew's Church PCC

Balance Sheet  
At 31 December 2017

	Notes	Unrestricted fund £	Restricted fund £	31.12.17 Total funds £	31.12.16 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	8	21,424	-	21,424	25,551
<b>CURRENT ASSETS</b>					
Debtors	9	18,630	-	18,630	38,039
Cash at bank		4,566	122,493	127,059	87,573
		<u>23,196</u>	<u>122,493</u>	<u>145,689</u>	<u>125,612</u>
<b>CREDITORS</b>					
Amounts falling due within one year	10	(11,158)	(41,312)	(52,470)	(47,536)
<b>NET CURRENT ASSETS</b>					
		<u>12,038</u>	<u>81,181</u>	<u>93,219</u>	<u>78,076</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>33,462</u>	<u>81,181</u>	<u>114,643</u>	<u>103,627</u>
<b>NET ASSETS</b>					
		<u><u>33,462</u></u>	<u><u>81,181</u></u>	<u><u>114,643</u></u>	<u><u>103,627</u></u>
<b>FUNDS</b>					
Unrestricted funds	11			33,462	62,447
Restricted funds				81,181	41,180
<b>TOTAL FUNDS</b>					
				<u><u>114,643</u></u>	<u><u>103,627</u></u>

The financial statements were approved by the Board of Trustees on 27 April 2018 and were signed on its behalf by:



Revd L Bilinda -Trustee

**Notes to the Financial Statements  
for the Year Ended 31 December 2017**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets and depreciation**

Consecrated and beneficed property is excluded from the accounts by 5.10(2)(a) of the Charities Act 2011. No value is placed on movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated land and buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of those assets, less their estimated residual value, over their expected useful life.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2017

1. ACCOUNTING POLICIES - continued

**Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

**Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**Cash at Bank and In hand**

Cash at bank and in hand includes cash and short term highly liquid Investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**Creditors and provisions**

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**Financial Instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**Pension Schemes**

The church contributes to defined contribution pensions for two longer standing employees and also provided pension arrangements for auto-enrolment of staff via the Diocesan Scheme set up in compliance with current pension legislation. The assets of the schemes are held separately from those of the charity. The contributions payable are charged to the statement of financial activities.

2. DONATIONS AND LEGACIES

	31.12.17	31.12.16
	£	£
Sunday collections	11,301	10,750
Standing order donations	19,339	30,888
Gift aid recoverable	10,401	10,410
Legacies and donations	55,596	12,815
Other grants	65,510	45,983
Hall hire	45,234	50,730
Homeless project	1,972	1,179
Wedding banns, funeral fees	4,781	4,500
Rent "Into University"	24,556	25,042
Grant received from Vicarage rental income	-	1,291
Cafe refreshment income	2,596	2,642
Fairs & occasional activities	5,241	5,627
Mobile phone mast income	14,300	14,300
Other income	2,136	2,675
	<u>262,963</u>	<u>218,832</u>

Grants received, included in the above, are as follows:

	31.12.17	31.12.16
	£	£
Grants	<u>65,510</u>	<u>45,983</u>

St Andrew's Church PCC

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2017

3. RAISING FUNDS

Raising donations and legacies

	31.12.17	31.12.16
	£	£
Staff costs	20,858	19,188
Cleaning services	11,000	-
Common fund	64,039	61,724
Church management	5,683	4,151
Minor building repairs and maintenance	11,162	7,678
Insurance	7,046	7,018
Direct costs of church activities	33,370	25,937
Homeless project costs	1,442	1,961
Parish office expenses	5,010	1,678
Charitable giving	4,295	3,120
Community projects	59,724	42,864
Depreciation	4,127	4,127
	<u>227,756</u>	<u>179,446</u>

Other trading activities

	31.12.17	31.12.16
	£	£
Trustees' remuneration etc	<u>22,798</u>	<u>33,676</u>
Aggregate amounts	<u>250,554</u>	<u>213,122</u>

4. CHARITABLE ACTIVITIES COSTS

	Support costs (See note 5)	Totals
	£	£
Independent examiner's fee	<u>1,393</u>	<u>1,393</u>

5. SUPPORT COSTS

	Governance costs
	£
Independent examiner's fee	<u>1,393</u>

**St Andrew's Church PCC**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2017**

**6. TRUSTEES' REMUNERATION AND BENEFITS**

	31.12.17	31.12.16
	£	£
Trustees' salaries	20,734	30,576
Trustees' social security	2,064	3,100
	<u>22,798</u>	<u>33,676</u>

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2017 nor for the year ended 31 December 2016.

**7. STAFF COSTS**

	31.12.17	31.12.16
	£	£
Wages and salaries	36,729	46,183
Social security costs	6,277	6,121
Other pension costs	650	560
	<u>43,656</u>	<u>52,864</u>

The average monthly number of employees during the year was as follows:

	31.12.17	31.12.16
Staff - church activities	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**8. TANGIBLE FIXED ASSETS**

	Fixtures and fittings £
<b>COST</b>	
At 1 January 2017 and 31 December 2017	<u>41,268</u>
<b>DEPRECIATION</b>	
At 1 January 2017	15,717
Charge for year	4,127
At 31 December 2017	<u>19,844</u>
<b>NET BOOK VALUE</b>	
At 31 December 2017	<u>21,424</u>
At 31 December 2016	<u>25,551</u>

St Andrew's Church PCC

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2017

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.17	31.12.16
	£	£
Other debtors	<u>18,630</u>	<u>38,039</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.17	31.12.16
	£	£
Trade creditors	6,161	4,659
Taxation and social security	1,686	1,598
Other creditors	<u>44,623</u>	<u>41,279</u>
	<u>52,470</u>	<u>47,536</u>

11. MOVEMENT IN FUNDS

	At 1.1.17	Net movement	Transfers	At 31.12.17
	£	in funds	between funds	£
		£	£	
<b>Unrestricted funds</b>				
General fund	62,447	8,994	(37,979)	33,462
<b>Restricted funds</b>				
Restricted fund	41,180	2,022	37,979	81,181
<b>TOTAL FUNDS</b>	<u>103,627</u>	<u>11,016</u>	<u>-</u>	<u>114,643</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement in
	resources	expended	funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	195,480	(186,486)	8,994
<b>Restricted funds</b>			
Restricted fund	67,483	(65,461)	2,022
<b>TOTAL FUNDS</b>	<u>262,963</u>	<u>(251,947)</u>	<u>11,016</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2017

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.16 £	Net movement in funds £	Transfers between funds £	At 31.12.16 £
<b>Unrestricted Funds</b>				
General fund	67,996	5,233	(10,782)	62,447
<b>Restricted Funds</b>				
Restricted fund	31,181	(783)	10,782	41,180
<b>TOTAL FUNDS</b>	<u>99,177</u>	<u>4,450</u>	<u>-</u>	<u>103,627</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	171,670	(166,437)	5,233
<b>Restricted funds</b>			
Restricted fund	47,162	(47,945)	(783)
<b>TOTAL FUNDS</b>	<u>218,832</u>	<u>(214,382)</u>	<u>4,450</u>

12. CAPITAL COMMITMENTS

At 31 December 2017 there were no capital commitments.

13. RELATED PARTY DISCLOSURES

Apart from the transactions relating to trustees' remuneration set out in Note 6, there were no related party transactions.

14. POST BALANCE SHEET EVENTS

There were no significant post balance sheet events.

St Andrew's Church PCC

Detailed Statement of Financial Activities  
for the Year Ended 31 December 2017

	31.12.17	31.12.16
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Sunday collections	11,301	10,750
Standing order donations	19,339	30,888
Gift aid recoverable	10,401	10,410
Legacies and donations	55,596	12,815
Other grants	65,510	45,983
Hall hire	45,234	50,730
Homeless project	1,972	1,179
Wedding banns, funeral fees	4,781	4,500
Rent "Into University"	24,556	25,042
Grant received from Vicarage rental income	-	1,291
Cafe refreshment income	2,596	2,642
Fairs & occasional activities	5,241	5,627
Mobile phone mast income	14,300	14,300
Other income	2,136	2,675
	<hr/>	<hr/>
	262,963	218,832
<b>Total incoming resources</b>	<hr/>	<hr/>
	262,963	218,832
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Wages and salaries	15,995	15,607
Social security costs	4,213	3,021
Pensions	650	560
Cleaning services	11,000	-
Common fund	64,039	61,724
Church management	5,683	4,151
Minor building repairs and maintenance	11,162	7,678
Insurance	7,046	7,018
Direct costs of church activities	33,370	25,937
Homeless project costs	1,442	1,961
Parish office expenses	5,010	1,678
Charitable giving	4,295	3,120
Community projects	59,724	42,864
Depreciation of tangible fixed assets	4,127	4,127
	<hr/>	<hr/>
	227,756	179,446
<b>Other trading activities</b>		
Trustees' salaries	20,734	30,576
Trustees' social security	2,064	3,100
	<hr/>	<hr/>
	22,798	33,676
<b>Support costs</b>		

This page does not form part of the statutory financial statements



**St Andrew's Church PCC**

**Detailed Statement of Financial Activities  
for the Year Ended 31 December 2017**

	31.12.17	31.12.16
	£	£
<b>Governance costs</b>		
Independent examiner's fee	1,393	1,260
<b>Total resources expended</b>	251,947	214,382
<b>Net income</b>	11,016	4,450

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